



CANDIDATE
NAME

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CENTRE
NUMBER

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CANDIDATE
NUMBER

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9609/31

May/June 2022

3 hours

You must answer on the question paper.

You will need: Insert (enclosed)

- Section A: answer **all** questions.
- Section B: answer **one** question.
- Use a black or dark blue pen.
- Write your name, centre number and candidate number in the boxes at the top of the page.
- Write your answer to each question in the space provided.
- Do **not** use an erasable pen or correction fluid.
- Do **not** write on any bar codes.
- You may use an HB pencil for any diagrams, graphs or rough working.

- The total mark for this paper is 100.
- The number of marks for each question or part question is shown in brackets [].
- The insert contains the case study.

This document has **20** pages.

Answer **all** questions in Section A and answer **one** question in Section B.

You are advised to spend no more than 40 minutes on Section B.

Section A

Answer **all** questions in this section

- 1 Analyse **two** benefits to HD of increasing its focus on corporate social responsibility (CSR).

This image shows a full page of white paper with horizontal ruling lines. The lines are evenly spaced and extend across the width of the page, providing a template for handwriting practice or general writing. There are no margins, text, or other markings on the page.

2 (a) Refer to Table 1 and lines 45–48. Calculate the:

- (i) difference in labour turnover between the Design Division and the Manufacturing Division for January to May 2022

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..... [3]

- (ii) capacity utilisation in May 2022.

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..... [2]

- (b)** You may refer to your answer to **2(a)** and other information. Recommend how HD could solve the problem of operating over maximum capacity. Justify your recommendation.

[illegible]

- 3 Evaluate the extent to which the organisational structure of the Design Division contributes to the success of HD.

[illegible]

4 (a) Refer to Tables 2 and 3. Calculate HD's:

(i) return on capital employed (ROCE)

[4]

(ii) gearing ratio

[3]

(iii) dividend cover.

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..... [2]

- (b)** You may refer to your answer to **4(a)** and other information. Recommend whether the directors of HD should accept MW's joint venture offer. Justify your recommendation.

[illegible]

- 5** Evaluate the changes HD should make to the marketing of its products in response to the website manager's market report (lines 85–94).

[illegible]

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